TETON CITY BUDGET

GENERAL FUND	2023-24
REVENUES	
PROPERTY TAX	27,860
FRANCHISE FEES	17,000
CITY LICENSES	1,000
SALES TAX REVENUE SHARING	97,331
STATE LIQUOR	35,080
SCHOOL CONTRACTS	2,500
INTEREST & MISC	5,000
BUILDING PERMITS & P&Z	3,500
Fine Distribution	2,000
	191,271
EXPENSES	
WAGES & TAXES	76,424
GAS & OIL	13,000
REPAIRS & SUPPLIES	12,500
LEGAL & AUDIT	20,000
INSURANCE	18,000
OFFICE-UTILITIES	18,000
CITY IMPROVEMENTS	20,000
MISC.-TRAVEL, TRAINING & DUES	12,000
PLANNING & ZONING	1,347
	191,271

STREET FUND	2023-24	
REVENUES		
COUNTY RD & BRIDGE	16,000	
STATE HIGHWAY	61,708	
INTEREST & MISC	400	-
Grant		
	78,108	-
EXPENSES		
WAGES & TAXES	32,753	
STREET LIGHTS	3,500	
GAS & OIL	5,000	
REPAIRS & SUPPLIES	8,000	

ROAD MAINTENANCE	12,000
MISC.	9,855
EQUIPMENT	5,000
Legal & Audit	2,000
	78,108

WATER FUND	**2023-24**
REVENUES	
WATER RECEIPTS	148,110
WASTEWATER RECEIPTS	217,365
INTEREST & MISC	4,500
CONNECTION FEES	58,000
	427,975
EXPENSES	
WAGES & TAXES	109,177
POWER	20,000
OFFICE	4,000
SEWER BOND PAYMENT	54,450
REPAIRS & SUPPLIES	70,000
TESTING & WATER ASSESMENT	2,500
MISC.	21,004
REXBURG FEES	67,844
CAPITAL PROJECTS	70,000
Legal & Audit	6,000
Fuel & Oil	3,000
	427,975